

RESOLUTION NO. 19-2015

WE, the Board of County Commissioners of the County of Fergus, State of Montana, hereby resolve to adopt the budget for Fiscal Year 2016.

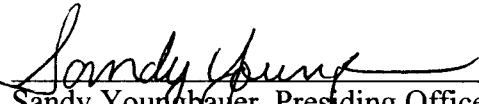
WHEREAS BE IT RESOLVED that the County of Fergus has received the certified mill value, and;

WHEREAS the mill levy value has been set at \$27,157.00 Countywide, and at \$20,046.00 for outside the city limits;

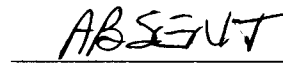
NOW THEREFORE, BE IT RESOLVED that the Final County Budget as set out in the attachments hereto and the same is hereby adopted as the final budget for Fiscal Year 2016.

Dated this 2nd day of September, 2015.

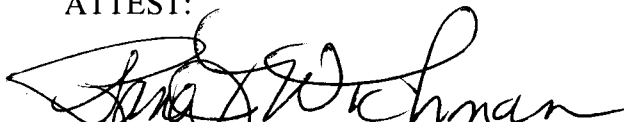
BOARD OF COUNTY COMMISSIONERS
FERGUS COUNTY, MONTANA


Sandy Youngbauer, Presiding Officer


Carl Seilstad, Commissioner


Ross Butcher, Commissioner

ATTEST:


Rana J. Wichman, Clerk & Recorder

9/2/2015	COUNTY OF FERGUS				FY1516 LEVIED FINAL				Page 1 of 5				
	TAX LEVY REQUIREMENTS SCHEDULE												
	ASSESSSED VALUATION:												
	TAX VALUATION:				ROAD								
	1 MILL YIELDS:				\$27,157		\$20,046						
	FUND NO	FUND NAME	APPROPRIATIONS	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE	NON-TAX REVENUES	PILT 1334097	Entitle Levy 218,614	TOTAL NON TAX REVENUES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY
24.96%	1000	GENERAL	2,424,476	605,068	3,029,544	924,070	1,396,948			2,321,018	708,526	3,029,544	26.09
19.43%	2110	ROAD	1,991,193	386,839	2,378,032	203,510	911,092	551,224	121,450	1,787,276	590,756	2,378,032	29.47
24.97%	2130	BRIDGE	531,428	132,711	664,139	268,216	133,315			401,531	262,608	664,139	9.67
20.00%	2140	WEED	337,329	67,466	404,795	105,052	222,503		22,926	350,481	54,314	404,795	2.00
6.28%	2160	FAIR	583,783	36,660	620,443	80,736	469,540		15,853	566,129	54,314	620,443	2.00
13.81%	2180	DIST CT	365,398	50,447	415,845	11,971	128,919		669	141,559	274,286	415,845	10.10
8.63%	2220	LIBRARY	55,850	4,820	60,670	11,888	3,973			15,861	44,809	60,670	1.65
24.71%	2250	PLANNING	127,724	31,555	159,279	38,912	53,832			92,744	66,535	159,279	2.45
1.63%	2260	COMP INS	173,439	2,819	176,258	25,221	16,556			41,777	134,481	176,258	4.95
10.00%	2270	HEALTH DIST	40,551	4,055	44,606	7,192	10,757		26,657	44,606	0	44,606	-
9.61%	2271	MENTAL HLTH	17,254	1,658	18,912	6,760	2,647		9,505	18,912	0	18,912	-
4.43%	2280	AGING SVCS	27,857	1,235	29,092	3,785	3,310			7,095	21,997	29,092	0.81
19.79%	2290	EXTENSION	190,428	37,690	228,118	33,920	57,573		8,987	100,480	127,638	228,118	4.70
23.81%	2300	PUBLIC SAFETY	1,763,616	419,942	2,183,558	659,597	819,237			1,478,834	704,724	2,183,558	25.95
9.41%	2370	P.E.R.S.	250,540	23,586	274,126	29,033	24,503		12,567	66,103	208,023	274,126	7.66
0.00%	7950	ENTITLE LEVY	218,614	0	218,614	0	0			0	218,614	218,614	8.05
	TOTALS		9,099,480	1,806,550	10,906,030	2,409,863	4,254,705			7,434,406	3,471,624	10,906,030	135.5520
						levied PILT used	551,224	218,614					
						group health ins PILT used	0						
						non-levied PILT used	477,374						
						left	305,499					Less Road	29.47
												Reg Mills	106.08
												Allowable Mills	106.08

9/2/2015		COUNTY OF FERGUS				FY1516 GROUP INSURANCE FINAL				Page 2 of 4	
		TAX LEVY REQUIREMENTS SCHEDULE									
ASSESSED VALUATION:											
TAX VALUATION:											
1 MILL YIELDS:		\$27,157									
FUND NO	FUND NAME	APPROPRIATIONS	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE	NON-TAX REVENUES	TOTAL NON TAX REVENUES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	
2375	Group Health Ins	1,130,256	20,893	1,151,149	302,201	34,238	336,439	814,710	1,151,149	30.00	
		Levied Fund Ins:	1101906					1151149.00			
		VWA	16200					-1151149.00			
		Fam Plan	12150								
			1130256					0.00	Needed		

[illegible]

9/2/2015	COUNTY OF FERGUS				FY1516 FAIR WATER SEWER FINAL					
	TAX LEVY REQUIREMENTS SCHEDULE								Page 4 of 5	
ASSESSED VALUATION:										
TAX VALUATION:										
1 MILL YIELDS:			\$27,157							
FUND NO	FUND NAME	APPROPRIATIONS	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE	NON-TAX REVENUES St Entitle	TOTAL NON TAX REVENUES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY
4075	FAIR WATER & SEW	162,127		162,127	126,834	0	100	162,127	162,227	5.97
		Mills	Mill Value	Total						
FY1415	Year #1	5.97	25766	153,823						
FY1516	Year #2	5.97	27157	162,127						
				315,950						

9/2/2015			FY1516 NON-LEVIED FINAL				Page 5 OF 5	
	COUNTY OF FERGUS	NON-LEVIED	FUNDS	FY2013				
FUND	FUND NAME	APPROPRIATION	CASH	TOTAL	CASH	NON-TAX		TOTAL
NO			RESERVES	REQUIREMENTS	AVAILABLE	REVENUES	PILT	RESOURCES
2150*	PREDATORY ANIMAL-Sheep	2,750	389	3,139	690	2,449		3,139
2165	BRIGHT COUNTRY LIGHTS	8,000	149	8,149	3,149	5,000		8,149
2155*	PREDATORY ANIMAL-Cattle	43,260	9,507	52,767	24,767	28,000		52,767
2210	COUNTY PARK	27,510	0	27,510	27,510	0		27,510
2272	CENT MT HEALTH DIST	157,728	102,739	260,467	138,995	121,472		260,467
2274	EMERGENCY PREP	256,735	576,393	833,128	612,127	221,001		833,128
2350	COMMUNITY COUNCIL	1,591	0	1,591	1,591	0		1,591
2381	DRUG FORFEITURES	15,559	0	15,559	13,559	2,000		15,559
2384	FIRE COUNCIL	55,421	0	55,421	4,343	24,000	27,078	55,421
2386	USG LOAN-SMDC	97,382	0	97,382	97,382	0		97,382
2392	ECON DEVELOP LOAN	106,880	0	106,880	106,880	0		106,880
2393	RECORD PRESERV	23,000	8,637	31,637	18,137	13,500		31,637
2394	ALCOHOL REHAB	21,588	10,025	31,613	10,025	21,588		31,613
2395	COMPUTER	97,457		97,457	10,923		86,534	97,457
2396	LEASED PROPERTY	87,930	6,000	93,930	87,930	6,000		93,930
2420	GAS TAX	155,000	1,146	156,146	3,132	129,252	23,762	156,146
2830	JUNK VEHICLE	78,979	20,394	99,373	20,394	78,979		99,373
2840	WEED GRANT	44,520	0	44,520	35,234	9,286		44,520
2859	COUNTY LAND INFO	4,000	3,193	7,193	4,193	3,000		7,193
2894	STATE-FED MIN ROYAL	74,942	3,500	78,442	74,942	3,500		78,442
2895	HARD ROCK TRUST CRChew	41,143	15,000	56,143	41,143	15,000		56,143
2896	METAL MINE-Port Authority	75,372	0	75,372	75,372	0		75,372
2900	P.I.L.T.	1,348,095	0	1,348,095	1,268,095	80,000		1,348,095
2915	DARE	12,000	39,925	51,925	45,925	6,000		51,925
2917	CRIME VICTIMS ASST	69,035	1,411	70,446	1,168	69,278		70,446
2958	DES GRANTS	141,856	0	141,856	-48,965	190,821		141,856
2972	FAMILY PLANNING	239,097	178,685	417,782	166,935	250,847		417,782
2973	MCH NURSES	38,682	16,564	55,246	16,564	38,682		55,246
2978	IMMUNIZATIONS	6,857	11,833	18,690	11,833	6,857		18,690
2991	CTEP	-		0	0			0
4000	CONSTRUCTION RSV.	120,000	497,483	617,483	617,483			617,483
4010	ROAD CAP IMP	-	0	0	0			0
4020	BRIDGE CONST RES	675,188	16,417	691,605	104,011	337,594	250,000	691,605
4030	JUNK VEHICLE CAP IMP	-	84,740	84,740	84,740			84,740
4100	FAIR CONST RESERVE	21,575		21,575	21,575	0		21,575
4101	FAIR PARKING	3,681		3,681	3,681	0		3,681
4110	AIRPORT CONST RES	653,512	54,925	708,437	32,867	675,570		708,437
4112	AIRPORT CAP IMP	74,393	190,996	265,389	136	265,253		265,389
4120	RECREATION DISTRICT	150,465	0	150,465	2,870	147,595		150,465
4400	CAPITAL IMPROVMNT	301,161		301,161	211,161		90,000	301,161
5610	AIRPORT	284,158	29,723	313,881	58,386	255,495		313,881
6050	SELF INSURANCE	156,611		156,611	156,611	0		156,611
	TOTALS	5,773,113		7,652,887	4,167,494	3,008,019	477,374	7,652,887
*Receives assessments so cash reserves cannot exceed 33%								