

RESOLUTION NO. 14-2016

WE, the Board of County Commissioners of the County of Fergus, State of Montana, hereby resolve to adopt the budget for Fiscal Year 1617.

WHEREAS BE IT RESOLVED that the County of Fergus has received the certified mill value, and;

WHEREAS the mill levy value has been set at \$30,401.195 Countywide, and at \$23,013.31 for outside the city limits;

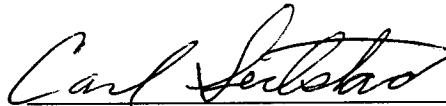
NOW THEREFORE, BE IT RESOLVED that the Final County Budget as set out in the attachments hereto and the same is hereby adopted as the final budget for Fiscal Year 1617.

Dated this 9nd day of September, 2016.

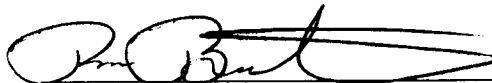
BOARD OF COUNTY COMMISSIONERS
FERGUS COUNTY, MONTANA

OPPOSED

Sandy Youngbauer, Presiding Officer



Carl Seilstad, Commissioner



Ross Butcher, Commissioner

ATTEST:



Rana J. Wichman, Clerk & Recorder

[illegible]

9/9/2016			COUNTY OF FERGUS			FY1617 GROUP INSURANCE FINAL						Page 2 of 5	
TAX LEVY REQUIREMENTS SCHEDULE													
ASSESSED VALUATION:													
TAX VALUATION:													
1 MILL YIELDS:													

[illegible]

9/9/2016	COUNTY OF FERGUS					FY1617 FAIR WATER SEWER FINAL			
	TAX LEVY REQUIREMENTS SCHEDULE								Page 4 of 5
ASSESSED VALUATION:									
TAX VALUATION:									
1 MILL YIELDS:									

9/9/2016	COUNTY OF FERGUS	NON-LEVIED	FY1617 NON-LEVIED FINAL						Page 5 OF 5	
FUND	FUND NAME	APPROPRIATION	FUNDS	FY2013	CASH	NON-TAX	PILT	TOTAL		
NO			RESERVES	REQUIREMENTS	AVAILABLE	REVENUES		RESOURCES		
2150*	PREDATORY ANIMAL-Sheep	2,264	747	3,011	1,440	1,571		3,011		
2155*	PREDATORY ANIMAL-Cattle	45,355	14,967	60,322	28,382	31,940		60,322		
2165	BRIGHT COUNTRY LIGHTS	9,828	5,000	14,828	9,828	5,000		14,828		
2210	COUNTY PARK	6,434	0	6,434	6,434	0		6,434		
2272	CENT MT HEALTH DIST	116,472	120,486	236,958	120,486	116,472		236,958		
2274	EMERGENCY PREP	271,941	536,678	808,619	597,868	210,751		808,619		
2350	COMMUNITY COUNCIL	1,600	0	1,600	1,591	9		1,600		
2381	DRUG FORECLOSURES	12,961	0	12,961	9,961	3,000		12,961		
2384	FIRE COUNCIL	56,690	1,658	58,348	1,658	9,000	47,690	58,348		
2386	USG LOAN-SMDC	90,317	0	90,317	90,317	0		90,317		
2392	ECON DEVELOP LOAN	107,599	0	107,599	107,599	0		107,599		
2393	RECORD PRESERV	23,000	5,189	28,189	15,689	12,500		28,189		
2394	ALCOHOL REHAB	21,450	10,026	31,476	10,026	21,450		31,476		
2395	COMPUTER	106,768	0	106,768	17,071	10,000	89,697	106,768		
2396	LEASED PROPERTY	98,966	10,000	108,966	98,966	10,000		108,966		
2420	GAS TAX	155,000	17,834	172,834	42,362	130,472		172,834		
2800	CRISIS INTERVENTION	59,150	10,000	69,150	0	59,150	10,000	69,150		
2830	JUNK VEHICLE	79,369	36,845	116,214	36,845	79,369		116,214		
2840	WEED GRANT	37,500	1,959	39,459	30,273	9,186		39,459		
2859	COUNTY LAND INFO	4,000	2,465	6,465	3,465	3,000		6,465		
2894	STATE-FED MIN ROYAL	57,265	3,729	60,994	57,265	3,729		60,994		
2895	HARD ROCK TRUST	55,366	0	55,366	55,366	0		55,366		
2896	METAL MINE-Port Authority	75,878	0	75,878	75,878	0		75,878		
2900	P.I.L.T.	1,486,747	0	1,486,747	1,486,747	0		1,486,747		
2915	DARE	20,000	31,670	51,670	41,670	10,000		51,670		
2917	CRIME VICTIMS ASST	74,567	5,291	79,858	7,924	71,934		79,858		
2958	DES GRANTS	120,821	9,535	130,356	9,535	120,821		130,356		
2972	FAMILY PLANNING	282,139	197,106	479,245	197,106	282,139		479,245		
2973	MCH NURSES	35,398	8,699	44,097	8,699	35,398		44,097		
2978	IMMUNIZATIONS	6,875	13,755	20,630	13,755	6,875		20,630		
2991	CTEP	-	0	0	0	0		0		
4000	CONSTRUCTION RSV	156,196	450,000	606,196	475,312	26,000	104,884	606,196		
4020	BRIDGE CONST RES	644,609	0	644,609	307,015	337,594		644,609		
4030	JUNK VEHICLE CAP IMP	85,311	0	85,311	85,311	0		85,311		
4100	FAIR CONST RESERVE	5,216	0	5,216	5,216	0		5,216		
4101	FAIR PARKING	3,705	0	3,705	3,705	0		3,705		
4110	AIRPORT CONST RES	152,059	59,445	211,504	74,651	136,853		211,504		
4112	AIRPORT CAP IMP	15,206	186,035	201,241	201,241	0		201,241		
4400	CAPITAL IMPROVMENT	218,862	100,000	318,862	218,862	0	100,000	318,862		
5610	AIRPORT	269,471	31,307	300,778	31,307	269,471		300,778		
	TOTALS	5,072,355		6,942,781	4,586,826	2,003,684	352,271	6,942,781		

*Receives assessments so cash reserves cannot exceed 33%