

RESOLUTION 32 - 2023

A RESOLUTION AMENDING THE FY22-23 BUDGET FOR UNANTICIPATED REVENUES AND EXPENDITURES

WHEREAS, pursuant to MCA § 7-6-4006(4), the Fergus Board of County Commissioners may amend the budget during the fiscal year through a public meeting; and

WHEREAS, a public meeting was held November 27, 2023; and

WHEREAS, Fergus county received unanticipated revenues;

BE IT FURTHER RESOLVED that the herein listed FY22-23 budget is amended to receive and expend such as follows:

1000.000.076.521001.820	Gen Misc Interfund Transfer	\$67,084.00	
1000.000.009.411101.110	GEN ATNY WAGES	\$20,966.00	
1000.000.009.411101.350	GEN ATNY PROF SERV	\$19,515.00	
1000.000.000.371010.000	GEN INV EARN		\$107,565.00
2160.000.000.346051.000	FAIRGROUNDS BLD, LAND RENT		\$32,300.00
2160.000.000.346052.000	FAIRGROUNDS CAMPING		\$21,308.00
2160.000.000.360102.000	FAIRGROUNDS MISC REV		\$1,002.00
2160.000.041.460201.340	FAIRGROUNDS UTILITY	\$30,480.00	
2160.000.041.460201.360	FAIRGROUNDS REPAIR/MAINT	\$16,284.00	
2160.000.041.460201.940	FAIRGROUNDS MACH/EQUIP	\$7,846.00	
2301.000.018.420740.940	S&R CIP	\$1,614.00	
2301.000.000.383010.000	S&R TRANSFER IN		\$1,614.00
2352.000.143.440410.221	DFC SUPPLIES	\$26,834.00	
2352.000.000.337000.00	LAC LOCAL GRANTS		\$26,834.00
2389.000.101.410101.790	SMDC OTHER GRANTS	\$11,776.00	
2389.000.000.383010.000	SMDC TRANSFER IN		\$11,776.00
2917.000.000.331025.000	CRIME VICTIMS		\$6,277.00
2917.000.135.411102.110	VICTIMS C.V. SAL/WAGES	\$5,742.00	
2917.000.135.411102.112	VICTIMS C.V. OVERTIME	\$423.00	
2917.000.162.411102.221	VICTIMS SUPPLIES	\$112.00	
2959.000.014.420101.110	2023 DISASTER SHERIFF'S WAGES	\$1,038.00	
2959.000.014.420101.140	2023 DISASTER SHERIFF'S BENEFITS	\$227.00	
2959.000.027.430201.110	2023 DISASTER ROAD WAGES	\$14,184.00	
2959.000.027.430201.140	2023 DISASTER ROAD BENEFITS	\$5,610.00	
	2023 DISASTER ROAD PENSION		
2959.000.027.430201.190	EXPENSE	\$236.00	
2959.000.027.430201.221	2023 DISASTER ROAD SUPPLIES	\$663.00	
2959.000.027.430201.350	2023 DISASTER ROAD PROF SERV	\$314.00	
2959.000.117.420601.110	2023 DISASTER DES SAL	\$1,143.00	
2959.000.117.420601.140	2023 DISASTER DES BENEFITS	\$210.00	
2959.000.000.383010.000	DISASTER TRANSFER IN		\$23,625.00
2994.000.130.410540.940	LATCF-CIP	\$581,403.00	
2994.000.000.331992.00	ARPA-LATCF FED REVENUE		\$581,403.00

Effective June 30, 2023.

Dated this 27th day of November 2023.

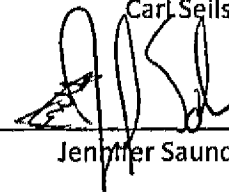
BOARD OF COUNTY COMMISSIONERS, FERGUS COUNTY MONTANA



Ross Butcher, Presiding Officer

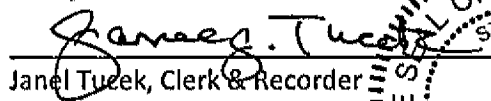


Carl Seilstad, Commissioner



Jennifer Saunders, Commissioner

Attest:



Janel Tuzek, Clerk & Recorder

