

RESOLUTION 29 - 2022

A RESOLUTION AMENDING THE FY2022 BUDGET FOR UNANTICIPATED EXPENDITURES & REVENUES

WHEREAS, pursuant to MCA § 7-6-4006(4), the Fergus Board of County Commissioners may amend the budget during the fiscal year through a public meeting; and

WHEREAS, a public meeting was held September 30, 2022; and

NOW THEREFORE, BE IT RESOLVED the funds involved have sufficient cash reserves to cover this budget amendment.

			DEBIT	CREDIT
2110.000.027.430201.451	ROAD	GRAVEL	105,100.00	
2130.000.034.430244.221	BRIDGE	SUPPLIES	64,840.00	
2160.000.041.460201.340	FAIRGROUNDS	UTILITIES	6,930.00	
2162.000.063.460201.210	CMT FAIR	JANITORIAL SUPPLIES	592.00	
2220.000.092.460101.790	LIBRARY	LIBRARY OTHER GRANTS	116.00	
2260.000.074.411201.510	COMP INS	COMP INS PREMIUM	100.00	
2274.000.459.440110.350	EMP/R	EMPR PROFESSIONAL SERVICES	251,475.00	
2394.000.053.440540.796	ALCOHOL REHAB	ALCOHOL REHAB SERVICES	56,489.00	
2830.000.175.521000.820	JUNK VEHICLE	TRANSFER OUT	51,646.00	
2917.000.135.411102.112	VICTIM WITNESS	VICTIM WITNESS OVERTIME	\$209.00	
2973.000.103.440170.221	MCH	MCH SUPPLIES	786.00	
2992.000.173.420101.110	COVID RELIEF	COVID -SHERIFF SALARIES	2,277.00	
3200.000.045.460201.610	FAIR WATER & SEWER	PRINCIPAL	96,602.00	
4100.000.000.521000.820	FAIR CONST	TRANSFER OUT	1.00	

NOW THEREFORE, BE IT RESOLVED, to amend the herein listed FY2022 revenue and expenditure budgets to capture unanticipated revenues and expenditures:

			DEBIT	CREDIT
5610.000.069.490601.651	AIRPORT	TRANSFER OUT	100,000.00	
5610.000.068.430301.361	AIRPORT	MAINT/REPAIR BLDGS	91,674.00	
5610.000.000.360102.000	AIRPORT	MISC		134,614.00
5610.000.000.331991.000	AIRPORT	CARES ACT		32,000.00
5610.000.000.343065.000	AIRPORT	BLDG, LAND RENT		19,601.00
5610.000.000.343062.000	AIRPORT	AVIATION FUEL		5,459.00
2978.000.112.440101.221	IMMUNIZATIONS	COVID SUPPLIES	11,367.00	
2978.000.000.334090.000	IMMUNIZATIONS	COVID GRANT		11,367.00
2958.000.017.420601.357	DES	PROFESSIONAL SERVICES	7,471.00	
2958.000.000.331112.000	DES	DES GRANTS		7,471.00
2384.000.096.420460.221	FIRE COUNCIL	SUPPLIES	21,049.00	

2384.000.096.420460.940	FIRE COUNCIL	CIP	12,667.00	
2384.000.000.337010.000	FIRE COUNCIL	CENT MT FOUND GRANT		24,000.00
2384.000.000.383010.000	FIRE COUNCIL	INTERFUND TRANSFER		7,000.00
2384.000.000.334022.000	FIRE COUNCIL	STATE LANDS GRANT		2,716.00
2277.000.020.440101.350	FCHD-NURSE	PROFESSIONAL SERVICES	735.00	
2277.000.000.344090.000	FCHD-NURSE	IMMUNIZATIONS		735.00
2275.000.148.440105.390	FCHD-ENVIRONMENTAL	OTHER PUR SERVICES	30,971.00	
2275.000.000.383010.000	FCHD-ENVIRONMENTAL	TRANSFER IN		30,971.00

Effective June 30, 2022

Dated this 30th day of September 2022.

BOARD OF COUNTY COMMISSIONERS, FERGUS COUNTY MONTANA

Absent

Sandra Youngbauer, Presiding Officer

[Signature]

Ross Butcher

[Signature]

Carl Seilstad

Attest:

[Signature]
Janel Tucek, Clerk & Recorder

