

RESOLUTION 16 - 2022

A RESOLUTION AMENDING THE FY22 BUDGET FOR UNANTICIPATED REVENUES AT CENTRAL MONTANA FAMILY PLANNING

WHEREAS, pursuant to MCA § 7-6-4006(4), the Fergus Board of County Commissioners may amend the budget during the fiscal year through a public meeting; and

WHEREAS, a public meeting was held April 10, 2022; and

WHEREAS, Fergus County received unanticipated revenue and lost some revenues in different grants at the Central Montana Family Planning;

NOW THEREFORE, BE IT RESOLVED that the Central Montana Family Planning Expenditures and Revenue FY2021 budget is receiving an overall increase of \$119,830.17

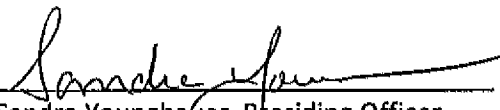
BE IT FURTHER RESOLVED that the herein listed FY21-22 current budget is amended to receive and expend such as follows:

		DEBIT	CREDIT
2972.000.061.331147.000	FAM PL TITLE X		\$110,001.87
2972.000.061.440190.110	F PLAN TITLE X SAL/WAGES	\$55,000.00	
2972.000.061.440190.140	F PLAN TITLE X EMPLOY CONT	\$ 9,801.87	
2972.000.061.440190.221	F PLAN TITLE X SUPPLIES	\$ 5,000.00	
2972.000.061.440190.222	F PLAN TITLE X MED SUPPLIES	\$ 6,000.00	
2972.000.061.440190.226	F PLAN TITLE X CONTRACEPTIVES	\$ 4,000.00	
2972.000.061.440190.370	F PLAN TITLE X TRAVEL	\$ 200.00	
2972.000.061.440190.390	F PLAN TITLE X OTHER PUR SER	\$30,000.00	
2972.000.104.331144.000	F PLAN MCH PETROLEUM	\$ 551.25	
2972.000.104.440190.222	F PLAN MCH MEDICAL SUPPLIES		\$ 300.00
2972.000.104.440190.345	F PLAN MCH TELEPHONE		\$ 251.25
2972.000.161.331140.000	F PLAN STATE GEN FUND		\$ 16,149.56
2972.000.161.440190.222	F PLAN ST GEN FUND MED SUP	\$ 5,000.00	
2972.000.161.440190.226	F PLAN ST GEN FUND CONTRACEPTIVES	\$ 6,149.56	
2972.000.161.440190.390	F PLAN ST GEN FUND CONTRACT	\$ 5,000.00	
2972.000.260.334110.000	F PLAN MCCP GRANT REV	\$ 5,770.01	
2972.000.260.440190.110	F PLAN MCCP SAL/WAGES		\$ 3,963.01
2972.000.260.440190.140	F PLAN MCCP EMPLOY CONT		\$ 3,000.00
2972.000.260.440190.221	F PLAN MCCP SUPPLIES		\$ 1,500.00
2972.000.260.440190.531	F PLAN MCCP RENT	\$ 4,105.00	
2972.000.261.440190.226	F PLAN STATE MCH CONTRACEPTIVE		\$ 1,412.00

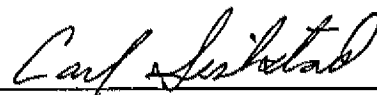
Effective July 1, 2021

Dated this 11th day of April 2022.

BOARD OF COUNTY COMMISSIONERS, FERGUS COUNTY MONTANA


Sandra Youngbauer, Presiding Officer


Ross Butcher


Carl Seilstad

Attest:


Janel Tuzek, Clerk & Recorder

