

RESOLUTION NO. 30-2020

WHEREAS, the Board of County Commissioners of the County of Fergus, State of Montana, desires to adopt the budget for Fiscal Year 2020-21, and

WHEREAS, the County of Fergus has received the certified mill levy value, and

WHEREAS, the mill levy value has been set at \$41,245.961 Countywide and at \$33,519.285 for outside the City Limits,

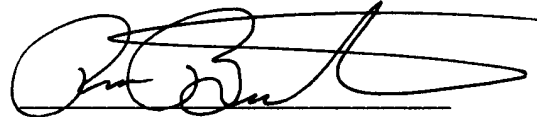
NOW, THEREFORE, BE IT RESOLVED that the Final County Budget as set out in the attachments hereto is hereby adopted as the final budget for Fiscal Year 2020-21.

PASSED AND APPROVED this 2nd day of September 2020.

BOARD OF COMMISSIONERS:

"OPPOSED"

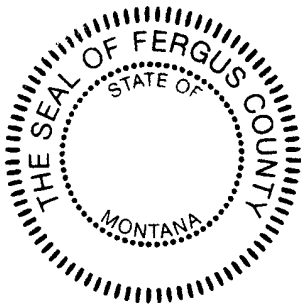
SANDY YOUNGBAUER, Presiding Officer



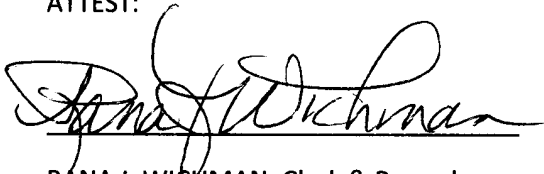
ROSS BUTCHER, Commissioner



CARL SEILSTAD, Commissioner



ATTEST:



RANA J. WICHMAN, Clerk & Recorder

[illegible]

<u>9/2/2020</u>	COUNTY OF FERGUS					FY2021 FAIR LEVY FINAL		Page 2 of 5
	TAX LEVY REQUIREMENTS SCHEDULE							
ASSESSED VALUATION: TAX VALUATION: 1 MILL YIELDS:								
FUND NO	FUND NAME	APPROPRIATIONS	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE	NON-TAX REVENUES	PROPERTY TAX REVENUES	MILL LEVY
4160	FAIR CONST LEVY	91,337		91,337	91,337	0	91,337	0.000
		Year	Mill Value	# of Mills	Total			
		FY2007	22,980	6.000	137,880			
		FY2008	23,371	6.000	140,226			
		FY2009	24,049	6.000	144,294			
		FY2010	25,244	6.000	151,464			
		FY2011	25,990	6.000	155,940			
		FY2012	26,055	6.000	156,330			
		FY2013	25,651	4.361	111,866			
					998,000			

[illegible]

[illegible]

9/2/2020	FUND NO	COUNTY OF FERGUS	NON-LEVIED APPROPRIATION	FY2021 NON-LEVIED FINAL			Page 5 OF 5			TOTAL RESOURCES
				FUNDS	FY2021		CASH AVAILABLE	NON-TAX REVENUES	PILT	
				RESERVES	REQUIREMENTS	TOTAL				
2150*		PREDATORY ANIMAL-Sheep	2,169	1,446	3,615	3,615	1,446	2,169		3,615
2155*		PREDATORY ANIMAL-Cattle	49,053	30,731	79,784	79,784	30,731	49,053		79,784
2165		BRIGHT COUNTRY LIGHTS	7,000	4,042	11,042	11,042	7,042	4,000		11,042
2210		COUNTY PARK	6,095	130	6,225	6,225	6,225			6,225
2272		CENT MT HEALTH DIST	160,500	89,994	250,494	250,494	132,997	117,497		250,494
2274		EMERGENCY PREP	311,716	627,424	939,140	939,140	590,843	348,297		939,140
2350		COMMUNITY COUNCIL	1,600		1,600	1,600	1,600			1,600
2351		WORKFORCE DEVELOPMENT	41,598		41,598	41,598	41,598			41,598
2381		DRUG FORFEITURES	33,042		33,042	33,042	33,042			33,042
2384		FIRE COUNCIL	41,200		41,200	41,200	20,997	18,000	2,203	41,200
2386		USG LOAN-SMDC	2,003		2,003	2,003	2,003			2,003
2392		ECON DEVELOP LOAN	73,498		73,498	73,498	73,498			73,498
2393		RECORD PRESERV	15,250	23,111	38,361	38,361	28,361	10,000		38,361
2394		ALCOHOL REHAB	21,588	791	22,379	22,379	22,379			22,379
2395		COMPUTER	141,835		141,835	141,835	0		141,835	141,835
2396		LEASED PROPERTY	122,751		122,751	122,751	122,751			122,751
2420		GAS TAX	155,000		155,000	155,000	0	129,985	25,015	155,000
2800		CRISIS INTERVENTION	40,000	37,854	77,854	77,854	37,854	40,000		77,854
2821		BARSAA	80,000	47,099	127,099	127,099	47,099	80,000		127,099
2830		JUNK VEHICLE	82,352	21,965	104,317	104,317	23,944	80,373		104,317
2840		WEED GRANT	15,077		15,077	15,077	5,977	9,100		15,077
2859		COUNTY LAND INFO	3,142		3,142	3,142	1,142	2,000		3,142
2894		STATE-FED MIN ROYAL	51,541		51,541	51,541	51,541			51,541
2895		HARD ROCK TRUST	11,599		11,599	11,599	11,599			11,599
2896		METAL MINE-Port Authority	76,011		76,011	76,011	76,011			76,011
2900		P.I.L.T.	1,577,077		1,577,077	1,577,077	1,577,077			1,577,077
2915		DARE	82,381		82,381	82,381	72,381	10,000		82,381
2917		CRIME VICTIMS ASST	70,145	220	70,365	70,365	0	70,365		70,365
2958		DES GRANTS	0	5,807	5,807	5,807	5,807	0		5,807
2972		FAMILY PLANNING	203,619	150,583	354,202	354,202	186,228	187,974		354,202
2973		MCH NURSES	10,638	10,591	21,229	21,229	10,591	10,638		21,229
2974		FAMILY PLANNING FUNDRAISING	100,000	96,882	196,882	196,882	96,882	100,000		196,882
2975		MTUPP	30,240		30,240	30,240	30,240			30,240
2978		IMMUNIZATIONS	7,096	20,191	27,287	27,287	20,191	7,096		27,287
3201		Compensated Absences	60,000	3,212	63,212	63,212	63,212			63,212
4000		CONSTRUCTION RSV.	738,108		738,108	738,108	598,020	244,275	140,088	738,108
4020		BRIDGE CONST RES	495,376	59,234	554,610	554,610	310,335			554,610
4030		JUNK VEHICLE CAP IMP	107,155		107,155	107,155	107,155			107,155
4100		FAIR CONST RESERVE	-	6	6	6	6			6
4101		FAIR PARKING	3,898		3,898	3,898	3,898			3,898
4400		CAPITAL IMPROVMT	161,262	5,848	167,110	167,110	157,110	10,000		167,110
4401		CAPITAL IMPROVMT - GEN	49,381	4,192	53,573	53,573	53,573			53,573
4402		CAPITAL IMPROVMT -ROAD	448,500		448,500	448,500	70,685		377,815	448,500
4403		CAPITAL IMPROVMT-BRIDGE	302,000		302,000	302,000	271,603		30,397	302,000
4404		CAPITAL IMPROVMT-WEED	20,590		20,590	20,590	20,590			20,590
4405		CAPITAL IMPROVMT-FAIR	23,329		23,329	23,329	23,329			23,329
4406		CAPITAL IMPROVMT-PS	74,980		74,980	74,980	322	11,000	63,658	74,980
4407		CAPITAL IMPROVMT - DIST	264,221		264,221	264,221	16,862			16,862
5610		AIRPORT	1,197,641	65,286	1,262,927	1,262,927	329,507	309,750		329,507
5611		AIRPORT CAPITAL IMP	1,197,641	49	1,197,690	1,197,690	49	1,197,641		1,197,690
5612		AIRPORT CONST RES	167,584		167,584	167,584	167,584			167,584
		TOTALS	7,757,703		9,070,505	9,070,505	5,165,443	3,124,051	781,011	9,070,505

*Receives assessments so cash reserves cannot exceed 33%