

RESOLUTION NO. 18-2019

WHEREAS, the Board of County Commissioners of the County of Fergus, State of Montana, desires to adopt the budget for Fiscal Year 2019-20, and

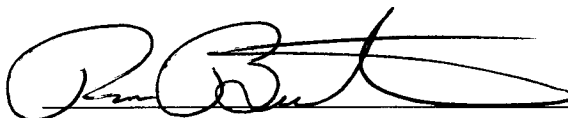
WHEREAS, the County of Fergus has received the certified mill levy value, and

WHEREAS, the mill levy value has been set at \$39,277.055 countywide and at \$31,601.559 outside the City limits,

NOW, THEREFORE, BE IT RESOLVED that the Final County Budget as set out in the attachments hereto is hereby adopted as the final budget for Fiscal Year 2019-20.

PASSED AND APPROVED this 1st day of July, 2019.

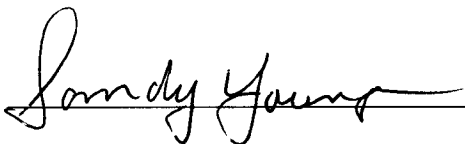
BOARD OF COMMISSIONERS:



ROSS BUTCHER, Chairman

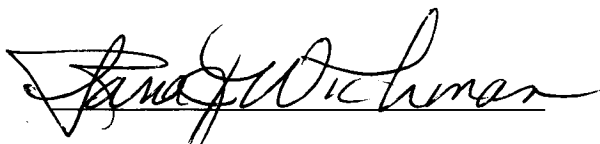


CARL SEILSTAD, Member



SANDY YOUNGBAUER, Member

ATTEST:



RANA WICHMAN, Clerk & Recorder

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9/3/2019		COUNTY OF FERGUS		NON-LEVIED		FY1920 NON-LEVIED Final		Page 5 Of 5	
FUND NO	FUND NAME	APPROPRIATION	FUNDS CASH	FY2019 TOTAL	CASH AVAILABLE	NON-TAX REVENUES	PILT	TOTAL RESOURCES	
2150*	PREDATORY ANIMAL-Sheep	1,106		1,106	1,106	0		1,106	
2155*	PREDATORY ANIMAL-Cattle	28,924		28,924	28,924	0		28,924	
2165	BRIGHT COUNTRY LIGHTS	4,000	7,242	11,242	7,242	4,000		11,242	
2210	COUNTY PARK	6,095	19	6,114	6,114	0		6,114	
2272	CENT MT HEALTH DIST	163,500	99,776	263,276	146,029	117,247		263,276	
2274	EMERGENCY PREP	342,244	373,474	715,718	550,405	165,313		715,718	
2350	COMMUNITY COUNCIL	1,600		1,600	1,521	0	79	1,600	
2351	WORKFORCE DEVELOPMENT	82,550		82,550	0	82,550		82,550	
2361	DRUG FORETUITURES	45,000	23,395	68,395	38,395	30,000		68,395	
2364	FIRE COUNCIL	49,259		49,259	18,704	7,000	23,555	49,259	
2366	USG LOAN-SMDC	-		0	0	0		0	
2392	ECON DEVELOP LOAN	72,191		72,191	72,191	0		72,191	
2393	RECORD PRESERV	5,000	27,159	32,159	22,159	10,000		32,159	
2394	ALCOHOL REHAB	36,771		36,771	15,183	21,588		36,771	
2395	COMPUTER	126,916		126,916	15,560	0	111,356	126,916	
2396	LEASED PROPERTY	120,392	10,990	131,382	131,382	0		131,382	
2420	GAS TAX	155,000		155,000	18,462	130,255	6,283	155,000	
2800	CRISIS INTERVENTION	35,598		35,598	35,598	0		35,598	
2821	BARSSA	100,000	85	100,085	85	100,000		100,085	
2830	JUNK VEHICLE	80,373	24,154	104,527	24,154	80,373		104,527	
2840	COUNTY LAND INFO	56,670	18,057	74,727	45,442	29,285		74,727	
2859	WEED GRANT	4,000		4,000	624	2,000	1,376	4,000	
2894	STATE-FED MIN ROYAL	49,848		49,848	49,848	0		49,848	
2895	HARD ROCK TRUST	11,392		11,392	11,392	0		11,392	
2896	METAL MINE-Port Authority	74,659		74,659	74,659	0		74,659	
2900	P I L L T	1,733,273		1,733,273	1,733,273	0		1,733,273	
2915	DARE	20,000	54,496	74,496	64,496	10,000		74,496	
2917	CRIME VICTIMS ASST	65,805	2,969	68,774	9,586	78,360		68,774	
2956	DES GRANTS	23,228		23,228	0	23,228		23,228	
2972	FAMILY PLANNING	259,980	148,142	408,122	158,984	249,138		408,122	
2973	MCH NURSES	28,979	942	29,921	2,667	21,240	6,014	29,921	
2974	FAMILY PLANNING FUNDRAISING	70,100	115,850	185,950	115,950	70,000		185,950	
2975	MTUPP	75,930		75,930	0	75,930		75,930	
2978	IMMUNIZATIONS	5,744	13,149	18,893	18,544	0	349	18,893	
3201	Compensated Absences	80,000		80,000	24,559	0	55,441	80,000	
4000	CONSTRUCTION RSV	578,108		578,108	543,442	4,919	29,747	578,108	
4020	BRIDGE CONST RES	526,177	53,543	579,720	316,981	262,839		579,720	
4030	JUNK VEHICLE CAP IMP	-	105,250	105,250	105,250	0		105,250	
4100	FAIR CONST RESERVE	-		0	0	0		0	
4101	FAIR PARKING	3,828		3,828	3,828	0		3,828	
4110	AIRPORT CONST RES	1,370,953	128,690	1,499,643	128,690	1,370,953		1,499,643	
4112	AIRPORT CAP IMP	95,420	71,710	167,130	71,710	95,420		167,130	
4400	CAPITAL IMPROVMENT	118,300	125,039	243,339	227,370	14,400	1,569	243,339	
4401	CAPITAL IMPROVMENT- GEN	95,310		95,310	179	76,000	95,131	95,310	
4402	CAPITAL IMPROVMENT-ROAD	604,000		604,000	20,735	507,265		604,000	
4403	CAPITAL IMPROVMENT-BRIDGE	240,000	28,743	268,743	28,834	268,743		268,743	
4404	CAPITAL IMPROVMENT-WEED	35,000		35,000	35,000	0		35,000	
4405	CAPITAL IMPROVMENT-FAIR	61,385		61,385	17,695	43,690		61,385	
4406	CAPITAL IMPROVMENT-PS	99,150		99,150	47,641	51,509		99,150	
4407	CAPITAL IMPROVMENT - DIST	14,000	580	14,580	14,580	0		14,580	
5610	AIRPORT	290,980	9,073	300,053	9,073	290,980		300,053	
TOTALS		8,148,738		9,591,265	4,994,974	3,423,018	1,173,273	9,591,265	
*Receivess assessments so cash reserves cannot exceed 33%								0	